

2008 Rocky Mountain National Rendezvous
Income and Expense Analysis

Rendezvous Activity

Income:

Seed Money	\$ 4,500.00	
Registration	\$29,500.00	
Ice	\$ 5,512.00	
Medallions	\$ 3,500.00	
Raffle	\$ 2,680.00	
Auction	\$ 220.00	
Shooter Fees	<u>\$ 500.00</u>	
Total Income		\$46,462.00

Expenses:

Sanitation/garbage/water	\$17,660.75	
Ice	\$ 5,098.77	
Property Rent	\$ 4,375.00	
Trade Bucks	\$ 2,269.00	
Raffle Price - Rifle	\$ 2,100.00	
Insurance	\$ 2,060.00	
Medallions	\$ 1,565.84	
Mileage Reimbursement	\$ 905.23	
Wagon/Muleskinner	\$ 800.00	
Postage/Mailing	\$ 680.00	
Printing	\$ 314.75	
Knife & Hawk	\$ 300.00	
Other Expenses	<u>\$ 1,108.65</u>	
Total Expenses		\$39,237.98

Net Profit (Loss) from Rendezvous \$ 7,224.02

Corporate Activity

Expenses:

Seed Money	\$4,500.00	
Insurance and Bond	\$1,060.14	
Advertising	\$1,442.88	
Printing	\$ 647.82	
Office and Postage	<u>\$ 230.53</u>	
Total Corporate Expenses		\$ 7,881.37

Net Profit (Loss) on Corporate Activity (\$ 7,881.37)

Overall Net Profit (Loss) for RMNR \$ (657.35)